

*January 9, 2025*

**Notice Regarding December 2024 Monthly YoY Change in Sales and Number of Shops**

Watts Co., Ltd. announces YoY change in monthly sales and number of shops for the fiscal year ending August 31, 2025 (September 1, 2024 – August 31, 2025) as follows.

(YoY change in sales)

		Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	1 <sup>st</sup> half total
Directly-managed 100-Yen shops	Same-store	105.3%	100.8%	104.0%	102.7%			103.1%
	Previous year	98.7%	100.7%	102.5%	103.2%	104.0%	106.5%	102.6%
	All-store	102.9%	99.1%	102.9%	101.3%			101.5%
Company total		103.0%	99.6%	101.2%	101.6%			101.3%

(Number of 100-Yen shops)

# of shops opened	10	16	18	8			52
	(0)	(0)	(0)	(0)			(0)
# of shops closed	7	6	5	3			21
	(0)	(1)	(1)	(1)			(3)
# of shops at end of month	1,815	1,825	1,838	1,843			1,843
	(14)	(13)	(12)	(11)			(11)

- (Notes)
1. Sales have not been audited by the independent public accountant. Moreover, preliminary figures may be revised retroactively.
  2. "100-Yen shops same-stores" are shops that are in operation for at least 13 months from the following month of opening.
  3. "Number of 100-Yen shops" is the sum of directly managed shops and franchised shops, and figures in parentheses represent the number of franchised shops, which are included in the total.